

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L090001) SUI - Waterman Iowa Nonprofit Resource Center
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	The Non-Profit Resource Center an interdisciplinary collaboration dedicated to making educational and service programs focused on strengthening the operational capacity of Iowa nonprofit organizations more accessible to those who work with them.	Appropriation	158,641	158,641
		FTE	1.88	1.88
Base		FTE	0.87	0.87
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		<u>\$ 158,641</u>	<u>\$ 158,641</u>	<u>\$ 158,641</u>
Total FTE		<u>1.88</u>	<u>2.75</u>	<u>2.75</u>